| Agency Code: | Agency Name: | Prepared By: | Statewide Goal Code: St | rategy Code: |
|---------------|---|--------------|-------------------------|--------------|
| 501 | Texas Department of Health | | 8 | 03-01-01 |
| GOAL: | 03 | | | |
| OBJECTIVE: | 01 | | | |
| STRATEGY: | 01 Health Care Standards | | | |
| SUB-STRATEGY: | 01 Health Care Professionals | | | |
| | | EXPENDED | EXPENDED | BUDGETED |
| CODE DESCRIPT | TION | FY 2000 | FY 2001 | FY 2002 |
| OBJECTS OF EX | XPENSE: | | | |
| | 1 Salaries and Wages | 5,180,002 | 5,253,594 | 5,372,176 |
| | 2 Other Personnel Costs | 120,833 | 163,772 | 253,055 |
| 200 | 0 Operating Costs | 1,223,773 | 1,029,080 | 740,000 |
| | 0 Grants | 90,048 | 65,650 | 180,178 |
| | 0 Capital Expenditures | 48,774 | 7,823 | 141,702 |
| | TOTAL, OBJECTS OF EXPENSE | 6,663,430 | 6,519,919 | 6,687,111 |
| METHOD OF FIN | NANCING: | | | |
| 00 | 1 General Revenue | 4,902,313 | 4,696,076 | 5,306,315 |
| 12 | 9 GR Account - Hospital Licensing | 103,460 | 120,486 | 41,525 |
| 51 | 2 GR Account - Bureau of Emergency Management | 865,539 | 789,733 | 834,001 |
| | Subotal, General Revenue Fund - Dedicated | 968,999 | 910,219 | 875,526 |
| 55 | 5 Federal Funds: | | | |
| | CFDA #83.503, FEMA - Houston Flooding | 12,109 | 3,192 | 0 |
| | CFDA #83.534.001, Disaster Preparedness | 46 | 0 | 22,256 |
| | CFDA #83.552, Emergency Management Assistance for | 117,219 | 183,127 | 136,714 |
| | CFDA #93.777.003, Clinical Laboratory Improvement | 46,102 | 51,782 | 0 |
| | CFDA #93.777.005, Health Insurance Benefits | 13,747 | 26,390 | 95,296 |
| | CFDA #93.991, Preventive Health and Health Services | 340,195 | 288,070 | 204,107 |
| | Subtotal, Federal Funds | 529,418 | 552,561 | 458,373 |

| Agency Code: | Agency Name: | Prepared By: | Statewide Goal Code: St | rategy Code: |
|------------------|--|----------------|-------------------------|-----------------|
| 501 | Texas Department of Health | | 8 | 03-01-01 |
| GOAL: | 03 | | | |
| OBJECTIVE: | 01 | | | |
| STRATEGY: | 01 Health Care Standards | | | |
| SUB-STRATEGY: | 01 Health Care Professionals | | | |
| | | EXPENDED | EXPENDED | BUDGETED |
| CODE DESCRIPTION | | FY 2000 | FY 2001 | FY 2002 |
| | 6 Appropriated Receipts 7 Interagency Contracts | 261,973 727 | 241,903 119,160 | 42,405 4,492 |
| | Subtotal, Other Funds TOTAL, METHOD OF FINANCING | 262,700 | · | 46,897 |
| | | 6,663,430 | 6,519,919 | 6,687,111 |
| FULL-TIME EQU | JIVALENT POSITIONS | 145.8 | 142.5 | 151.5 |

| Agency Code: | Agency Name: | Prepared By: | Statewide Goal Code: | Strategy Code: |
|------------------|------------------------------|--------------|----------------------|----------------|
| 501 | Texas Department of Health | | 8 | 03-01-01 |
| GOAL: | 03 | | | |
| OBJECTIVE: | 01 | | | |
| STRATEGY: | 01 Health Care Standards | | | |
| SUB-STRATEGY: | 01 Health Care Professionals | | | |
| | | EXPENDED | EXPENDED | BUDGETED |
| CODE DESCRIPTION | | FY 2000 | FY 2001 | FY 2002 |

Sub-strategy Description and Justification:

Professional Licensing and Certification Division: Implement a regulatory program for health care professionals to ensure timely, accurate issuance of licenses, registrations, certifications, permits, documentations and placement on a registry. Also implement a cost-effective, efficient, consistent plan to credential and provide technical assistance to health care professionals.

This division is responsible for managing 18 different programs given under statutory authority to develop and implement this substrategy as follows:

- 1. Athletic Trainers; Texas Occupations Code, Chapter 451
- 2. Contact Lens Dispensing Permit Program; Texas Occupations Code, Chapter 353
- 3. Sex Offender Treatment Providers; TCS Article 4413(51)
- 4. Licensed Dietitians; Texas Occupations Code, Chapter 701
- 5. Fitting and Dispensing of Hearing Instruments; Texas Occupations Code, Chapter 402
- 6. Licensed Professional Counselor Act; Texas Occupations Code, Chapter 503
- 7. Licensed Marriage & Family Therapist Act; Texas Occupations Code, Chapter 502
- 8. Massage Therapy Registration Act; Texas Occupations Code, Chapter 455
- 9. Medical Physics Practice Act; Texas Occupations Code, Chapter 602
- 10. Medical Radiologic Technologist Certification Act; Texas Occupations Code, Chapter 601
- 11. Opticians' Registry Act; Texas Occupations Code, Chapter 352
- 12. Orthotics and Prosthetics Act; Texas Occupations Code, Chapter 605
- 13. Licensed Perfusionists Act; Texas Occupations Code, Chapter 603
- 14. Respiratory Care Practitioners; Texas Occupations Code, Chapter 604
- 15. Speech-Language Pathology and Audiology Act; Texas Occupations Code, Chapter 401
- 16. Texas Professional Social Worker Act; Texas Occupations Code, Chapter 405
- 17. Health-Related Registry; Health and Safety Code, Chapter 127
- 18. Texas Midwifery Act; Texas Occupations Code, Chapter 203

Bureau of Emergency Management: Chapter 773 of the Health and Safety Code requires the TDH to develop a state plan for the prompt and efficient delivery of adequate emergency medical services (EMS) to acutely sick and injured persons. The Act allows the TDH to establish and maintain the certification/licensure of EMS personnel; license EMS providers; conduct prevention education; provide direct grants to local EMS providers; and provide technical assistance support in the development, quality improvement, and evaluation of the EMS system. Certification and licensing requires processing applications, screening of criminal backgrounds, administration of a reliable and valid examination, and the development and maintenance of computerized management information systems. These services are provided to insure that the citizens and visitors of Texas receive quality prehospital services provided by qualified, regulated, health care professionals who meet minimal competency standards.

Article 6687b, Section 21A, Vernon's Texas Civil Statutes, requires the Medical Advisory Board to make professional medical recommendations to the Department of Public Safety (DPS) as to the ability of individuals to operate a motor vehicle and/or a handgun safely. Recommendations can entail approval or denial of driving privileges/handgun license, possible restrictions or behind-the-wheel testing of applicants by DPS Troopers.

| Agency Code: | Agency Name: | Prepared By: | Statewide Goal Code: | Strategy Code: |
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| STRATEGY: | 01 Health Care Standards | | | |
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| | | EXPENDED | EXPENDED | BUDGETED |
| CODE DESCRIPTION | | FY 2000 | FY 2001 | FY 2002 |

Professional Licensing and Certification Division: The functional activities associated with the substrategy include reviewing all applications for participation to determine that all minimum qualifications for licensure, registration or certification have been met. The division is responsible for the examination process whether through contract vendors or developing the examination in-house. Additionally, the annual or biennial renewal processes ensure that those minimum qualifications are maintained by reviewing pertinent information related to renewal. A complaint management/investigative component of the division investigates complaints against licensed personnel and reports findings to the appropriate board, advisory committee, or division management staff.

Efforts to respond to court orders normally arise out of the administrative hearing process conducted by Department legal counsel staff or through the State Office of Administrative Hearings. Findings and recommendations are presented to the appropriate licensing authority. Final action of the licensing authority is then carried out by administrative staff. There is no relationship with other agency strategies nor are there any associated funding requirements.

The other factors justifying implementation of the substrategy include ensuring that competent professionals have been duly licensed, certified or registered in accordance with applicable laws, rules and regulations. Also, upon final action of the licensing authority, proper action is taken to promote the public health and safety of the citizens of Texas through revocation, suspension, or other sanctioning action as directed.

The Texas Midwifery Program does not collect sufficient fees to cover the costs of program operations. The Optician's Registry Program has a statutory cap on the amount of fees to be charged for applications and renewals, which are not sufficient to cover program costs.

The means by which the substrategy contributes to meeting primary agency goals and objectives, as well as, priority goals and benchmarks is through reviews of applicant materials, timely action and follow up on complaints and swift action to impose sanctions on those licensees found to be out of compliance. These actions are taken to assure quality services to our citizens, promote TDH's commitment to quality and organizational excellence and to respond to the changing environment in a timely manner to achieve a healthier Texas.

Bureau of Emergency Management: Volunteer EMS personnel are exempt from certification fees to help assure the provision of EMS services in rural areas. This fee exemption prevents the program from collecting sufficient revenue to cover program costs.